

KDE APPROVAL DATE: JUNE 2023

WAYNE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-K, 1-2, 3-5, 6-8, 6-12, 9-12
2. Long Range Plan PS-K, 1-2, 3-5, 6-8, 6-12, 9-12

				18-19 SAAR
				<u>Enrollment</u>
SCHOOL CENTERS	School Classification	Status	Organization	Capacity
1. Secondary				
a. Wayne County High School	A1	Permanent	9-12	957 / 716
Wayne County High School - Gymnasium				
b. Building	A1	Permanent	9-12	-- / --
c. Wayne County Area Technology Center	C2	Permanent	9-12	-- / --
d. Wayne County Learning Academy	A5	Transitional	6-12	15 / --
Relocate to current Central Office Annex				
2. Middle				
a. Wayne County Middle School	A1	Permanent	6-8	702 / 767
3. Elementary				
a. Walker Early Learning Center	A1	Permanent	PS-K	245 / 643
b. Bell Elementary School	A1	Permanent	1-2	437 / 637
a. Monticello Elementary School	A1	Permanent	3-5	689 / 1117

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-26 Biennium)

- Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and
2c. gymnasiums.

		Eff. %	Cost Est.
1. Wayne County High School		104,161 sf.	
Over 30 Years - 1994		104,161 sf.	\$19,706,740
Major Renovation to include:			
SITWORK	Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, and site lighting, Install covered walkways for pickup and drop off (bus and parent)		
SUPERSTRUCTURE	N/A		
ROOFING	Replace roof, gutters, downspouts		
DOORS	Replace exterior doors, Replace interior doors, Replace industrial doors		
WINDOWS	Replace exterior windows		
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions		
PARTITIONS	Replace partitions		
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes		
STAIRS AND ELEVATORS	Replace stairs, Replace elevator		

MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace intercommunication and paging systems, Replace clock & program system, Replace fire alarm system, Replace security systems, Replace exit & emergency light systems, Replace emergency power and generation system, Replace kitchen equipment, Replace telephone system
PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace water heaters, Replace sprinklers and standpipes, Replace sanitary sewer, Replace storm sewer
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

2. Wayne County High School - Gymnasium Building

61,351 sf. Eff. % Cost Est.
61,351 sf. \$15,089,493

Over 30 Years - 1971, 1975

Major Renovation to include:

SITework	Replace roadways, Replace parking lots, Replace pedestrian paving, Replace garbage area & structure, Replace rain water drainage, Replace site lighting
SUPERSTRUCTURE	Replace damaged exterior walls, Replace damaged foundations
ROOFING	Replace roof, gutters, downspouts
DOORS	Replace exterior doors, Replace interior doors, Replace industrial doors
WINDOWS	Replace exterior windows
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions
PARTITIONS	Replace partitions
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes
STAIRS AND ELEVATORS	Replace stairs
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters, Replace furnaces
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace intercommunication and paging systems, Replace clock & program system, Replace fire alarm system, Replace security systems, Replace exit & emergency light systems, Replace emergency power and generation system

PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace sprinklers and standpipes, Replace sanitary sewer, Replace storm sewer
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

2. Wayne County Learning Academy		38,599 sf.	Eff. %	Cost Est.
Over 30 Years - 1957, 1970, 1986		38,599 sf.		
Demolish in full		38,599 sf.		\$385,990
3. Central Office Annex (Transitional to Learning Academy)		4,758 sf.	Eff. %	Cost Est.
Over 30 Years - 1970		4,758 sf.		\$1,095,311
Major Renovation to include:				
SITWORK	Replace roadways, Replace parking lots, Replace pedestrian paving, Replace rain water drainage, Replace site lighting			
SUPERSTRUCTURE	Replace damaged exterior walls, Replace damaged foundations			
ROOFING	Replace roof, gutters, downspouts			
DOORS	Replace exterior doors, Replace interior doors			
WINDOWS	Replace exterior windows			
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions			
PARTITIONS	Replace partitions			
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes			
STAIRS AND ELEVATORS	Replace stairs			
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters			
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace emergency power and generation system			
PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace sanitary sewer, Replace storm sewer			
FIXED EQUIPMENT	N/A			
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars			

*Renovation to include: Classrooms, Expand restrooms to be accessible, Install secure vestibule, Offices

4. Wayne County Middle School				86,500 sf.	Eff. %	
Under 30 Years, Over 15 Years - 2007, 2011 (2015 section not yet eligible)				74,114 sf.		\$6,562,054
Major Renovation to include:						
SITWORK	Install covered walkways for pickup and drop off (bus and parent)					
SUPERSTRUCTURE	N/A					
ROOFING	Replace roof, gutters, downspouts					
DOORS	N/A					
WINDOWS	N/A					
FITTINGS	N/A					
PARTITIONS	N/A					
INTERIOR FINISHES	N/A					
STAIRS AND MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems					
ELECTRICAL	N/A					
PLUMBING	Replace water heaters					
FIXED EQUIPMENT	N/A					
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars					
Construct:	4 Standard Classrooms	750 sf.		3,000 sf.	71%	\$1,496,451

5. Walker Early Learning Center				49,029 sf.	Eff. %	Cost Est.
Over 30 Years - 1957, 1972, 1987				44,382 sf.		\$7,681,637
Major Renovation to include:						
SITWORK	Replace roadways, Replace parking lots, Replace pedestrian paving, Replace garbage area & structure, Replace rain water drainage, Replace site lighting, Install new covered walkway for pick up and drop off (bus and parent)					
SUPERSTRUCTURE	Replace damaged exterior walls					
ROOFING	Replace roof, gutters, downspouts					
DOORS	Replace exterior doors, Replace interior doors, Replace industrial doors					
WINDOWS	Replace exterior windows					
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions					
PARTITIONS	Replace partitions					
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes					
STAIRS AND ELEVATORS	Replace stairs					
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters, Replace furnaces					
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace intercommunication and paging systems, Replace telephone system, Replace clock & program system, Replace fire alarm system, Replace security systems, Replace exit & emergency light systems, Replace emergency power and generation system, Replace kitchen equipment					

PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace sanitary sewer, Replace storm sewer
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

Under 30 Years, Over 15 Years - 2013 Annex

4,647 sf.

\$804,303

Major Renovation to include:

SITWORK	N/A
SUPERSTRUCTURE	N/A
ROOFING	Replace roof, gutters, downspouts
DOORS	N/A
WINDOWS	N/A
FITTINGS	N/A
PARTITIONS	N/A
INTERIOR FINISHES	N/A
STAIRS AND	N/A
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems
ELECTRICAL	N/A
PLUMBING	Replace water heaters
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

6. Bell Elementary School

57,087 sf.

Eff. %

Cost Est.

Over 30 Years - 1966

32,395 sf.

\$8,423,510

Major Renovation to include:

SITWORK	Replace roadways, Replace parking lots, Replace pedestrian paving, Replace rain water drainage, Replace site lighting, Install covered walkways for dropoff and pickup
SUPERSTRUCTURE	Replace damaged exterior walls, Replace damaged foundations
ROOFING	Replace roof, gutters, downspouts
DOORS	Replace exterior doors, Replace interior doors
WINDOWS	Replace exterior windows
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions
PARTITIONS	Replace partitions
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes
STAIRS AND	Replace stairs
ELEVATORS	
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace emergency power and generation system

PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace sanitary sewer, Replace storm sewer
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

Under 30 Years, Over 15 Years - 1999, 2007 24,692 sf. \$4,280,358

Major Renovation to include:

SITWORK	Remediate rain water drainage, Install covered walkways for pickup and drop off (bus and parent)
SUPERSTRUCTURE	N/A
ROOFING	Replace roof, gutters, downspouts
DOORS	N/A
WINDOWS	N/A
FITTINGS	N/A
PARTITIONS	N/A
INTERIOR FINISHES	N/A
STAIRS AND MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems
ELECTRICAL	N/A
PLUMBING	Replace water heaters, Replace boilers
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

7. Monticello Elementary School

133,980 sf. Eff. % Cost Est.
97,472 sf. \$16,896,771

Over 30 Years - 1923, 1950, 1983, 1989, 1995

Major Renovation to include:

SITWORK	Replace roadways, Replace parking lots, Replace pedestrian paving, Replace garbage area & structure, Replace rain water drainage, Replace site lighting, , Install covered walkways for pickup and drop off (bus and parent)
SUPERSTRUCTURE	Replace damaged exterior walls, Replace damaged foundations
ROOFING	Replace roof, gutters, downspouts
DOORS	Replace exterior doors, Replace interior doors, Replace industrial doors
WINDOWS	Replace exterior windows
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions
PARTITIONS	Replace partitions
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes
STAIRS AND ELEVATORS	Replace stairs, Replace elevator

MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters, Replace furnaces
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace intercommunication and paging systems, Replace telephone system, Replace clock & program system, Replace fire alarm system, Replace security systems, Replace exit & emergency light systems, Replace emergency power and generation system, Replace kitchen equipment
PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace sanitary sewer, Replace storm sewer
FIXED EQUIPMENT	Replace bleachers
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

Under 30 Years, Over 15 Years - 2000, 2005 16,086 sf. \$2,788,508

Major Renovation to include:

SITWORK	N/A
SUPERSTRUCTURE	N/A
ROOFING	Replace roof, gutters, downspouts
DOORS	N/A
WINDOWS	N/A
FITTINGS	N/A
PARTITIONS	N/A
INTERIOR FINISHES	N/A
STAIRS AND ELEVATORS	N/A
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems
ELECTRICAL	N/A
PLUMBING	Replace water heaters
FIXED EQUIPMENT	N/A
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

		Eff. %	Cost Est.
1. Wayne County High School			
	Access control at all doors	270 doors	\$135,000
	Replace/Modernize hard-wired technology connections		\$125,000
	Install safety film over all exterior windows	5,000 sf.	\$75,000
2. Wayne County High School - Gymnasium Building			
	Access control at all doors	75 doors	\$37,500
	Replace/Modernize hard-wired technology connections		\$75,000
	Install safety film over all exterior windows	2,500 sf.	\$37,500

3. Central Office Annex (Transitional to Learning Academy)					
		Access control at all doors	30 doors		\$15,000
		Replace/Modernize hard-wired technology connections			\$50,000
		Install safety film over all exterior windows	1,500 sf.		\$22,500
		Install fire suppression system			\$125,000
4. Wayne County Middle School					
		Access control at all doors	216 doors		\$108,000
		Replace/Modernize hard-wired technology connections			\$100,000
		Install safety film over all exterior windows	3,500 sf.		\$52,500
5. Walker Early Learning Center and Annex					
		Access control at all doors	123 doors		\$61,500
		Replace/Modernize hard-wired technology connections			\$100,000
		Install safety film over all exterior windows	3,500 sf.		\$52,500
		Install fire suppression system			\$150,000
6. Bell Elementary School					
		Access control at all doors	119 doors		\$59,500
		Replace/Modernize hard-wired technology connections			\$100,000
		Install safety film over all exterior windows	3,500 sf.		\$52,500
7. Monticello Elementary School					
		Access control at all doors	327 doors		\$163,500
		Replace/Modernize hard-wired technology connections			\$125,000
		Install safety film over all exterior windows	5,000 sf.		\$75,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code

1. Wayne County High School					
		HB 678 (2022 REG) Construct concrete paving at the football field to ensure the stadium and existing restrooms are ADA accessible			\$250,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums.							
					Eff. %		Cost Est.
1. Wayne County High School							
Demolish	1	HB 678 (2022 REG) Bleachers at Football Field					\$100,000
	1	HB 678 (2022 REG) Concessions at Softball	1000 sf.	1,000 sf.	68%		\$110,294
Construct:	1	HB 678 (2022 REG) Lighting at Softball Field					\$250,000
	1	HB 678 (2022 REG) Lighting at Baseball Field					\$250,000
	1	HB 678 (2022 REG) Lighting at Tennis Courts					\$250,000

1	HB 678 (2022 REG)						\$250,000
	Lighting at Track and Field						
1	HB 678 (2022 REG)						\$250,000
	Lighting at Soccer Field						
1	HB 678 (2022 REG)						
	Restrooms at Football Field	500	sf.	500	sf.	68%	\$278,228
1	HB 678 (2022 REG)						
	Restrooms at Softball Field	500	sf.	500	sf.	68%	\$278,228
1	Cafeteria Addition	2600	sf.	2,600	sf.	68%	\$1,446,785
1	HB 678 (2022 REG)						
	Bleachers at Football Field						\$150,000
1	HB 678 (2022 REG)						
	Concessions at Softball	1000	sf.	1,000	sf.	68%	\$556,456

3. Central Office Annex (Transitional to Learning Academy)

1	Kitchen Addition	500	sf.	500	sf.	74%	\$255,669
1	Cafeteria Addition	2600	sf.	2,600	sf.	74%	\$1,329,478

4. Wayne County Middle School

Construct:	1	Auditorium	4000	sf.	4,000	sf.	71%	\$1,995,268
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8. District Athletic Center

Construct:		(HB 678 REG) Athletic						
	1	Center	8000	sf.	8,000	sf.	74%	\$3,742,270

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

						Eff. %	Cost Est.
1. Wayne County District Services						22,426 sf.	
Over 30 Years - 1971						22,426 sf.	\$3,834,173
Major Renovation to include:							
SITWORK		Replace roadways, Replace parking lots, Replace pedestrian paving, Replace garbage area & structure, Replace rain water drainage, Replace site lighting					
SUPERSTRUCTURE		Replace damaged exterior walls, Replace damaged foundations					
ROOFING		Replace roof, gutters, downspouts					
DOORS		Replace exterior doors, Replace interior doors, Replace industrial doors					
WINDOWS		Replace exterior windows					
FITTINGS		N/A					
PARTITIONS		N/A					
INTERIOR FINISHES		N/A					
STAIRS AND		N/A					
MECHANICAL		N/A					
ELECTRICAL		N/A					
PLUMBING		N/A					
FIXED EQUIPMENT		N/A					
ACCESSIBILITY		N/A					

2. Wayne County Bus Garage		16,078 sf.	Eff. %	Cost Est.
Over 30 Years - 1970		16,078 sf.		\$2,284,764
Major Renovation to include:				
SITWORK	Replace roadways, Replace parking lots, Replace pedestrian paving, Replace rain water drainage, Replace site lighting			
SUPERSTRUCTURE	Replace damaged exterior walls, Replace damaged foundations			
ROOFING	Replace roof, gutters, downspouts			
DOORS	Replace exterior doors, Replace interior doors			
WINDOWS	Replace exterior windows			
FITTINGS	Replace lockers, Replace casework, Replace furniture, Replace toilet accessories, Replace toilet partitions			
PARTITIONS	Replace partitions			
INTERIOR FINISHES	Replace wall finishes, Replace ceiling finishes, Replace floor finishes			
STAIRS AND ELEVATORS	Replace stairs			
MECHANICAL	Replace HVAC systems, Replace primary HVAC pumps, Replace air distribution systems, Replace exhaust ventilation systems, Replace unit heaters			
ELECTRICAL	Replace controls and instrumentation, Replace branch wiring, Replace lighting equipment, Replace emergency power and generation system			
PLUMBING	Replace plumbing fixtures, Replace domestic water distribution, Replace sanitary waste, Replace boilers, Replace gas supply system, Replace boiler room piping and specialties, Replace water supply, Replace sanitary sewer, Replace storm sewer			
FIXED EQUIPMENT	N/A			
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars			
Construct:	Install new fencing around the bus garage to to make the facility more secure			\$100,000

DISTRICT NEED	\$105,070,239
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
5. Wayne County Middle School		
Renovate playground		\$150,000
6. Walker Early Learning Center and Annex		
Renovate playground		\$150,000
7. Bell Elementary School		
Renovate playground		\$150,000
8. Monticello Elementary School		
Renovate playground		\$150,000